

**Annual Procurement Plan for procurement of
Goods & Services from Micro & Small
Enterprises (MSEs) for FY 2019-20**

S.No.	Particulars	Rupees In Lakhs
1	Air Conditioners & Coolers	10.00
2	Computers & Peripherals	
3	Furniture	
4	Office Equipment	
5	Fixtures & Fittings	
6	Vehicle Exp.-Vehicle Hire Charges	16.46
7	Repair and Maintenance Exp. of Computers	14.94
8	Security Guard Expenses	8.96
9	Miscellaneous Expenses	1.08
10	Publicity & Advt.-Devp. Exp.	0.00
11	Printing & Stationery	11.22
12	Office Maintenance Expenses	8.61
13	Computer Software	5.00
14	Advertisement Expenses	0.00
15	Man Power Hiring Expenses-Zonal Offices	12.55
16	Man Power Hiring Expenses- Head Office	
17	Meeting/Business Promotion Expenses	4.50
18	Vehicles	0.00
	<u>Total Expenses F.Y. 2019-20</u>	<u>93.32</u>